



2018 Lowndes County School System Balanced Scorecard



Performance	Performance	Performance Measure						
Objective	Indicator	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	
		Actual	Actual	Actual	Actual	Actual	Target	Actual
Goal 1 Increase student achievement through quality and rigorous instruction	GKIDS - Language Arts	82.9%	80.4%	78.1%	86.6%	85.1%	St. Avg. 76.1%	85.4%
	GKIDS- Math	86.2%	85.7%	81.5%	90.1%	89.7%	St. Avg. 83.3%	89.6%
	Graduation rate - 4 year	75.9%	82.9%	86.9%	86%	90%	St. Avg. 81%	92%
	Drop Out Rate	1.7%	3.6%	2.7%	2.4%	2.5%	St. Avg. 3.7%	1.7%
	Average ACT Score	19.5	20.4	20.2	21.8	21.0	St. Avg. 21.4	20.9
	Average SAT Score	1392	1405	1421	1487	1065	St. Avg. 1054	1052
	AP Exam Participants	378	392	375	387	346	360	330
	AP students with a score of 3+	81%	56%	57%	51%	56%	60%	65%
	CTAE pathway completers	361	282	593	649	663	665	598
	Students earning dual enrollment credit	42	54	79	109	274	285	300
	Students Reading on or above grade level (Lexiles) - Elementary school	CRCT	CRCT					
		84%	87%	75%	75%	82%	84%	85.3%
	Students Reading on or above grade level (Lexiles) - Middle school	CRCT	CRCT					
		84%	86%	78%	78%	79%	80%	81%
	Students Reading on or above grade level (Lexiles) - High school	CRCT	CRCT					
		70%	76%	77%	81%	82%	83%	80%
	CCRPI Score	CES	N/A	82.5	82	80.7	80.8	St. Avg. 77.8
DES		N/A	88.3	87.3	86.3	88.8	St. Avg. 77.8	84.5
HES		N/A	89.8	90.9	87.3	93.7	St. Avg. 77.8	80.2
LPES		N/A	91.1	92	88.7	86.4	St. Avg. 77.8	69.1
MBES		N/A	81.6	74.6	73.7	80.4	St. Avg. 77.8	79.1
PGES		N/A	83.6	89.7	83.3	88.2	St. Avg. 77.8	79.3



Meets or Exceeds



Did not

*SAT established a new benchmark



2018 Lowndes County School System Balanced Scorecard



Performance	Performance		Performance Measure						
Objective	Indicator		2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	
			Actual	Actual	Actual	Actual	Actual	Target	Actual
Goal 1 (cont) Increase student achievement through quality and rigorous instruction	CCRPI Score	WES	N/A	89.6	83.1	84.4	85	St. Avg. 77.8	92.3
		HMS	N/A	86.9	82.3	87.5	79.2	St. Avg. 76.2	79.5
		LMS	N/A	81.2	73.8	73.5	73.1	St. Avg. 76.2	82.1
		PGMS	N/A	93.2	91.3	88.2	85.8	St. Avg. 76.2	93.2
		LHS	N/A	72.8	81.4	78.5	79.1	St. Avg. 75.3	83.5
	CCRPI Elementary School Average		N/A	86.8	85.6	84.6	84.9	St. Avg. 77.8	83.7
	CCRPI Middle School Average		N/A	85.3	82.4	82.1	77.1	St. Avg. 76.2	87.4
	CCRPI High School Average		N/A	72.8	81.4	78.5	79.1	St. Avg. 75.3	83.5
	CCRPI District Score		N/A	82.5	83.7	82.2	82.6	St. Avg. 76.6	84.5
			CRCT/EOCT	CRCT/EOCT	GMAS	GMAS		GMAS	GMAS
			Meets (Level 2 or Higher)		Proficient (Level 3 or Higher)				
	ES ELA		97%	96%	48%	48%	49%	St. Avg. 39%	52%
	ES Math		94%	94%	56%	54%	58%	St. Avg. 45%	64%
	ES Science		89%	91%	47%	48%	59%	St. Avg. 39%	53%
	ES Social Studies		90%	92%	41%	41%	46%	St. Avg. 30%	42%
	MS ELA		97%	97%	48%	48%	46%	St. Avg. 40%	48%
	MS Math		95%	94%	49%	51%	47%	St. Avg. 39%	55%
	MS Science		84%	88%	50%	53%	46%	St. Avg. 31%	58%
	MS Social Studies		87%	91%	47%	49%	47%	St. Avg. 41%	51%
	HS ELA		91%	93%	43%	45%	44%	St. Avg. 49%	51%
HS Math		56%	48%	40%	45%	51%	St. Avg. 40%	55%	
HS Science		85%	85%	41%	46%	46%	St. Avg. 46%	54%	
HS Social Studies		78%	82%	47%	51%	47%	St. Avg. 50%	52%	

Meets or Exceeds

Did not



2018 Lowndes County School System Balanced Scorecard



Performance	Performance	Performance Measure						
Objective	Indicator	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	
		Actual	Actual	Actual	Actual	Actual	Target	Actual
Goal 2 Provide a safe, positive, and orderly environment that supports learning	STAR Climate Rating (5 Star Schools)	N/A	N/A	1	7	9	11	9
	Number of discipline referrals	5,386	4,745	4,315	3,950	3,621	3,450	3,108
	Safety drills conducted	Yes	Yes	Yes	Yes	Yes	Yes	Yes
	Safety Plans updated annually	No	Yes	Yes	Yes	Yes	Yes	Yes
	Annual training requirements met for school nutrition employees	Yes	Yes	Yes	Yes	Yes	Yes	Yes
	Annual training requirements met for Code of Ethics, Suicide Prevention, and Child Abuse Reporting	Yes	Yes	Yes	Yes	Yes	Yes	Yes
	Annual training requirements met for bus drivers and students	Yes	Yes	Yes	Yes	Yes	Yes	Yes
	SRO assigned to each school	No	Yes	Yes	Yes	Yes	Yes	Yes
	School Kitchens earning Health Department scores of 95 or above	100%	100%	100%	100%	100%	100%	100%
	School cleanliness scores	A	A	A	A	A	A	A
	Student visits to health clinics	N/A	N/A	N/A	37,544	42,250	NA	37,297
	Social worker contacts with students	1,591	826	1,277	1,281	1,058	NA	1,216
	Social worker contacts with parents	4,053	3,621	3,463	4,438	3,876	NA	3,117

Meets or Exceeds

Did not



2018 Lowndes County School System Balanced Scorecard



Performance	Performance	Performance Measure							
Objective	Indicator	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18		
		Actual	Actual	Actual	Actual	Actual	Target	Actual	
Goal 3 Ensure effective and efficient operational processes to provide sound fiscal and resource management	Fund Balance	\$4.1M	\$2.5M	\$5.7M	\$11.9M	\$16.9M	\$18M	\$20M	
	Average expenditure per pupil	\$7,622	\$7,713	\$7,687	\$7,737	\$7,891	\$8,000	\$8,176	
	CCRPI Financial Efficiency Star Rating	N/A	N/A	4.5	4.5	4.5	5.0	4.5	
	Balanced budget without using fund reserve	No	No	Yes	Yes	Yes	Yes	Yes	
	Number of findings by Georgia Dept. of Audits	0	2	3	2	1	0	0	
	Year-end general fund balance increase	No	No	Yes	Yes	Yes	Yes	Yes	
	Annual training for principals and directors on finance and budgeting	No	No	Yes	Yes	Yes	Yes	Yes	
	Budget presented for approval by June 30	Yes	Yes	Yes	Yes	Yes	Yes	Yes	
	Local Millage Rate	14.725	16.848	16.848	16.911	16.839	16.675	16.541	
	Standard and Poors Credit Rating	AA Stable	A+ Neg Outlook	A+ Neg Outlook	A+ Neg Outlook	A+ Stable	A+ Stable	A+ Stable	
	Percentage of revenue from local funds	26%	27%	29%	29%	28%	N/A	27%	
	Percentage of revenue from state funds	63%	62%	61%	61%	63%	N/A	61%	
	Percentage of revenue from federal funds	11%	11%	10%	10%	9%	N/A	12%	
	Number of Meals served per year (Breakfast/Lunch)	B	490,144	504,431	529,914	557,678	539,582	N/A	508,676
		L	1,286,047	1,216,060	1,224,899	1,201,673	1,160,943	N/A	1,147,534
		Total	1,776,191	1,720,491	1,754,813	1,759,351	1,700,525	N/A	1,656,210
	Students transported daily by school buses	6,450	7,000	7,000	6,500	6,400	N/A	6,423	
	Total miles driven by buses	1,422,000	1,560,000	1,600,000	1,530,000	1,476,000	N/A	1,451,396	
	Gallons of diesel fuel burned	255,261	244,614	259,112	229,038	304,537	N/A	280,357	

Meets or Exceeds
 Did not Meet



2018 Lowndes County School System Balanced Scorecard



Performance	Performance	Performance Measure						
Objective	Indicator	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	
		Actual	Actual	Actual	Actual	Actual	Target	Actual
Goal 4 Sustain continuous system and school improvement and accountability for performance	Computers/devices available to students	5,643	6,112	7,463	9,734	11,103	11,203	11,313
	Percentage of highly qualified teachers	99.81%	99.76%	99.84%	99.31%	99.88%	100%	94.4%
	Percentage of highly qualified paraprofessionals	100%	100%	100%	98.52%	100.00%	100%	100%
	Average daily student attendance	96.36%	96.28%	96.08%	96.24%	96.01%	96.2%	96%
	SACS/AdvancEd Accreditation	Yes	Yes	Yes	Yes	Yes	Yes	Yes
	Georgia Accrediting Commission	Yes	Yes	Yes	Yes	Yes	Yes	Yes
	New teacher participation in Teaching Induction Program	Yes	Yes	Yes	Yes	Yes	Yes	Yes
	Community Partners in Education	413	424	407	408	416	425	440
	Board members review Code of Ethics annually	Yes	Yes	Yes	Yes	Yes	Yes	Yes
	GSBA Quality Board Recognition	Yes	No	No	No	N/A	Yes	Yes
	Create a financial forecast for anticipated revenues and expenditures for the next 5 years	No	No	Yes	Yes	Yes	Yes	Yes
	Maximize funding sources to systematically enhance facilities	No	No	No	Yes	Yes	Yes	Yes
	Number of certified staff	800	797	791	790	803	N/A	817
	Number of classified staff	590	589	581	583	580	N/A	591
	Total employees	1,390	1,386	1,372	1,373	1,383	N/A	1,408
	Student enrollment	10,344	10,436	10,487	10,576	10,682	N/A	10,657
	Percentage of students receiving free/reduced lunch	50%	49%	50%	48%	53%	N/A	50%
	Homeless students	150	197	213	204	245	N/A	258
	Percentage of Gifted students	9.24%	8.91%	8.51%	8.60%	8.44%	N/A	9.91%
	Percentage of Special Education students	11.14%	11.93%	12.56%	12.56%	12.93%	N/A	13.78%
Percentage of English Language Learner students	1.76%	1.94%	2.02%	1.82%	1.85%	N/A	2.65%	

Meets or Exceeds

Did not Meet